

**Covenant House Academy-Grand Rapids**  
**Period Ending June 2016**

		<b>Proposed Amended Budget FY 15-16</b>	<b>Budget FY 15-16</b>
	<b><u>Revenue:</u></b>		
1XX	Local	5,000	5,000
2XX	Other-IDEA	60,326	-
3XX	State	2,671,858	2,383,713
3XX	Act 18	-	-
3XX	TRIG District	2,220	
4XX	Federal	277,217	155,000
<b>Total Revenues</b>		<b>3,016,621</b>	<b>2,543,713</b>
	<b><u>Expenditures:</u></b>		
11X	Basic Instruction	556,915	512,500
12X	Added Needs	315,254	364,104
21X	Pupil Support	308,568	119,600
22X	Instructional Staff Support	158,718	13,600
23X	General Administration	643,574	458,633
24X	School Administration	210,568	392,721
25X	Business Services	71,631	50,000
26X	Operations and Maintenance	515,958	476,671
27X	Transportation	10,000	12,780
28X	Support Services Central	152,247	60,600
29X	Other - Athletics	-	-
3XX	Community Services	45,105	18,600
	Payments to Other Govt. Units	-	-
	Interest	2,000	2,000
	Capital Outlay	-	50,170
		-	-
		-	-
<b>TOTAL EXPENDITURES</b>		<b>2,990,537</b>	<b>2,531,979</b>
<b>REVENUES LESS EXPENDITURES</b>		<b>26,084</b>	<b>11,734</b>