

**ESSER III  
Budget  
Discussion  
with  
Stakeholders**



**COVENANT HOUSE**  
**ACADEMY**  
GRAND RAPIDS

# Agenda

## 1. **Welcome**

- Quick Introductions
- Purpose of Meeting

## 2. **State & Federal COVID Relief History**

- Overview of the COVID relief funds we have received the last two years

## 3. **Initial ESSER III Survey**

- Review results from the survey

## 4. **ESSER III Budget**

- Breakdown of funds by area

# COVID Relief Money [\$984,701 total]

1. **CRF Grant** [\$107,706]
  - ✓ \$16,300 on initial PPE (*humidifiers, spit shields, tents, enhanced cleaning, etc.*) [sr 20-21]
  - ✓ \$90,300 on Chromebooks, Laptops, GoGuardain, 5 months of hotspots (\$3,045) [sr 20-21]
2. **CRF Grant from Kent County** [\$4,950]
  - ✓ 100% on PPE (*cleaning, materials, etc.*) [sr 20-21]
3. **ESSER I** [\$172,794]
  - ✓ 100% spent on teacher salaries [sr 20-21]
4. **GEERS** [\$32,741]
  - ✓ 100% on Social Worker (*mental health focused*) [sr 20-21]
5. **ESSER II** [\$195,926]
  - ✓ \$966 PPE [sr 20-21]
  - ✓ \$608 headphones [sr 20-21]
  - ✓ \$179,379 on teacher salaries [sr 20-21]
  - ✓ \$14,973 remaining
6. **Sec. 23b(2)(b) ESSER II - Credit Recovery 9-12** [\$30,250]
  - \$7,449 on summer school 2021
  - \$1,050 on Saturday School 21-22 sr (so far)
  - \$21,766 remaining
8. **ESSER III** [\$440,334\*]
  - ✓ Exact Path \$31,229 [sr 20-21]
  - ✓ \$262,118 remaining

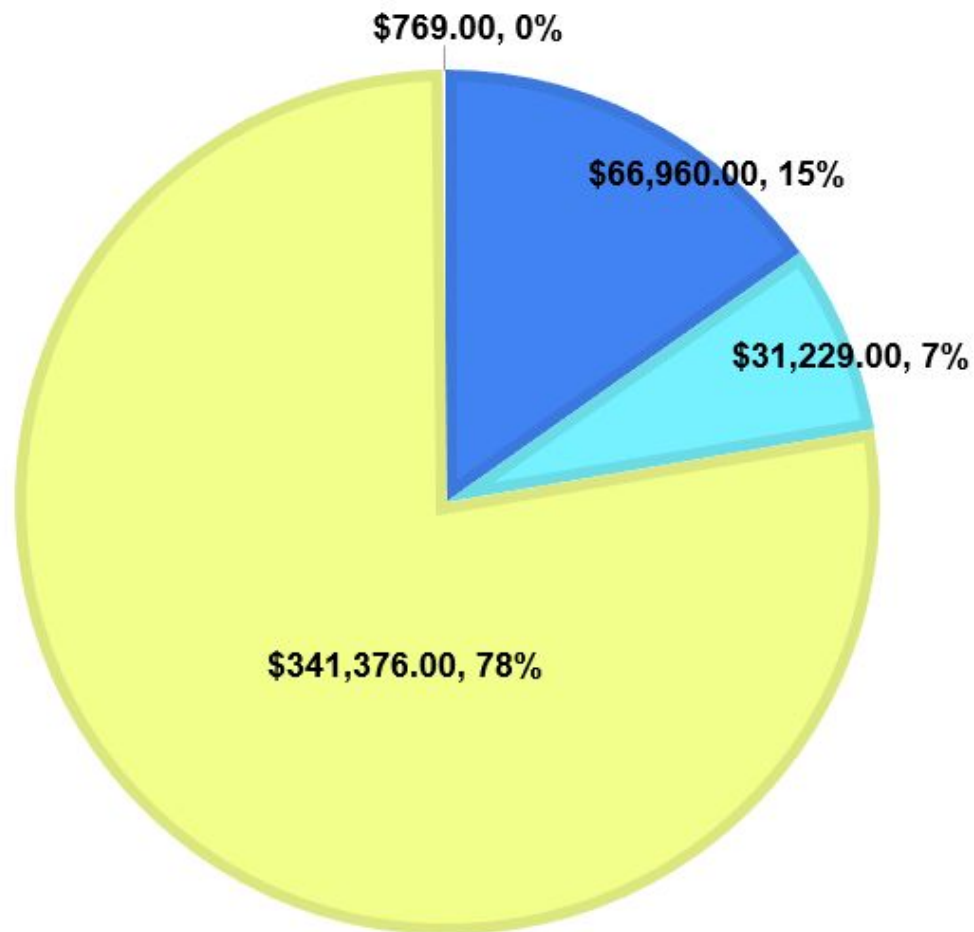
\* Not 100% allocated yet. (\$293,347 as of 11/23)

# Overall Survey Scoring

Area	1st place votes	2nd place votes	3rd place votes	Total votes
Provide Mental Health support and counseling	9	0	7	16
Maintain and or increase Teachers, Interventionists, and Parapros	11	2	2	15
Special programs or initiatives to address Learning Loss due to the pandemic	1	5	6	12
Teachers and Parapros to support students with disabilities	1	5	5	11
Equipment and supplies to improve air quality and reduce the risk of transmission	0	1	3	4
Professional Development or Parental Education	1	1	1	3
Purchasing cleaning supplies and Personal Protective Equipment	0	3	0	3
Other (Purchase Tech to raise interest in Science)	1	0	0	1

# ESSER III Budget Breakdown

- Implementing Evidence-Based Activities
- Administering and Using High-Quality Assessments
- Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA
- Purchase of Sanitization Supplies



# ESSER III Budget Breakdown

1. Implementing Evidence-Based Activities \$66,960
  - Implementation of our MTSS program including the salary of our Behavior Interventionist
  
2. Administering and Using High-Quality Assessments \$31,229
  - Exact Path diagnostic assessment program
  
3. Activities Necessary to Maintain the Operation/Continuity of Services \$341,376
  - 7 FTEs for current staff
  
4. Purchase of Sanitization Supplies \$769
  - Room Humidifier Filters
  - Clorox Wipes

**Total: \$440,334**